2010

CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

Enterprise Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			201	2010 Adopted Budget			
		_ <u> </u>		4	County		
m 11 . co		Page		Amount of 2009	Clerk's		
Table of Contents:	1 1 0 0010	No.	Expenditure	Ad Valorem Tax	Use Only		
Computation to Determine I		2					
Alloc of MVT, RVT, 16/201	vi Venicies & Si						
Schedule of Transfers	/D 1	4					
Statement of Indebt. & Leas		5					
Fund	K.S.A.						
General	79-1962			0			
Debt Service	10-113						
Road	68-518c	6	175,977	70,726	13.318		
Special Machinery		6					
Totals		xxxxxx	175,977	70,726	13,318		
Budget Summary		7			1010.0		
Neighborhood Revitalization	Rebate		Is a Resolution required	1? No			
Resolution	recoure		is a resolution required	110			
Final Assessed Valuation:	County Clerk's	Ise Only					
Township	5,310,6	Δ/					
Township	November 1st \						
	November 1st v	aluation					
State Use Only	7						
Received	Ī			-7	1		
	Ta			auror	1. 1.		
Reviewed by	_Assisted by:				Jul 1		
Follow-up: YesNo	Tear			- (1-) // m	11116		
	Address:			JOH411	" WELL"		
	2009) FFICIAL			(I)			
Attest: November 9	_ 2009)	6		Nawy Tro	zone		
Sharon Seilel		1. 1					
Sharow Seclie							
County Clerk	19/ 3/2	Hell		Governin	g Body		
	Silver	\$1/					
	CALA"						
	200						
Special Road Election held	for	Mill	s for years.				
First levy in							
· · · · · · · · · · · · · · · · · · ·							
Salaries and Wages: Please re	enort here the to	tal amo	int of calaries and was	ree naid in 2008 houth	e township		
to all employees, full and part	ttime This fire	re may	he taken from the 2000	8 W-2 form that your	township filed		
with the IRS.	-unic. This figt	ne may		_	township med		
with the IKS.			3	\$			

revised 3/19/09

70,726

Enterprise Township 2010

	Computation to Determine Limit for 2010	
		Amount of Levy
1.	Total Tax Levy Amount in 2009 + \$_	70,512
	Debt Service Levy in 2009 - \$	0
	Tax Levy Excluding Debt Service \$	70,512
	2009 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2009: + <u>365</u>	
5.	Increase in Personal Property for 2009:	
	5a. Personal Property 2009 + 135,928	
	5b. Personal Property 2008 - 150,706	
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of Property that Changed in Use during 2009: + 15,663	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 16,028	
8.	Total Estimated Valuation July 1,2009 5,306,828	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,290,800	
10.	Factor for Increase (7 divided by 9) 0.00303	
11.	Amount of Increase (10 times 3) + \$	214
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	70,726
13.	Debt Service Levy in this 2010	0

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

Enterprise Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Carrant	0				
General	Special Machinery	-	P	-	
General	Special Machinery	-	•	-	
General	Road	-	PA	-	
None					
	<u> </u>	+			
<u> </u>	Total	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Enterprise Township Ford County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amo	Int Due	Amo	Int Dire
,	oţ	Rate	Amount	Outstanding	Date	Date Due	70	2009	20	2010
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
D. Bonds								·		
Total G.O. Bonds				0	**************************************		0	0	0	0
ler									,	
						- THE COLUMN TWO IS NOT THE COLUMN TWO IS NO				
									- Controller	
Total Other				0			0	0	0	0
Total				0			0	0	0	0
			J				The same of the last of the la			_

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal		Payments
		Contract	Rate	Financed	Balance On		Due
Item Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2009 2009	Jan 1,2009		2010
None							
			-	TRANSPORTE TO THE PROPERTY OF			
				Treated Authorities			
Total					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Enterprise Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

	Prior Y	ear	Current Year	Proposed Budget
Road	Actual 2	2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	:	4,232	90,591	87,359
Receipts:				
Ad Valorem Tax		70,054	70,512	XXXXXXXXXXXXXX
Delinquent Tax		1,763		
Motor Vehicle Tax		9,474	11,247	11,287
Recreational Vehicle Tax		220	206	244
16/20M Vehicle Tax			303	361
Slider		883		0
Special Highway/Gasoline Tax		7,621	8,500	6,000
Auction-Sell of Equipment		23,971		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		113,986	90,768	17,892
Resources Available:		118,218	181,359	
Expenditures:		,		
Officers Pay		3,600	0	
Salaries & Wages				
Employee Benefits		3,431	0	
Road Maintenance	***************************************			81,977
Road Materials		20,000	0	
Equipment				
Budget & Publications		291	0	
Ford County			94,000	94,000
Transfer to Special Machinery				
Does the transfer exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous		305		
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		27,627	94,000	175,977
Unencumbered Cash Balance Dec 31		90,591		xxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 92,000	94,000		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	•	Tot Exp/Non-Appr Bal	175,977
Possible Cash Violation for 2008: No			Tax Required	
		De	Comp Rate: 0.000%	0
	A		2009 Ad Valorem Tax	70,726

Special Machinery	2008
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

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2010

NOTICE OF BUDGET HEARING

The governing body of Enterprise Township Ford County

Ford County
will meet on the 10th day of August, 2009, at 8:00 p.m., at 11216 Tilman Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2008	Current Year Es	timate 2009	Propo	osed Budget 2010)
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
Road	27,627	13.182	94,000	13.136	175,977	70,726	13.327
Special Machinery					-		
Totals	27,627	13.182	94,000	13.136	175,977	70,726	13.327
Less: Transfers	0		0		0		
Net Expenditure	27,627		94,000		175,977		
Total Tax Levied	73,099		70,512		xxxxxxxxxxxx		
Assessed Valuation:		'	· · · · · · · · · · · · · · · · · · ·			•	
Township	5,496,225		5,357,940		5,306,828		
Outstanding Indebtedness,		•			1	!	
Jan 1	2007		2008		2009		
Lease Pur Princ	37,000	[0		0		
Total	37,000		0		0		
*Tax rates are expressed in r		i					

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Township Officer

y Globe ship Amt.\$ Daily Globe - Shopper's Weekly 67801 Account: 113196 **Township** lawful age, being duly sworn upon oath, states that he analish 1927 10 First Published in the Dodge City Daily Globe Tuesday, July 21, 2009 f the DODGE CITY DAILY GLOBE. NOTICE OF BUDGET HEARING arida par Tarbana paper has been published at least weekly fifty (50) The governing body of Enterorise Township

Ford County

will meet on the 10th day of August, 2009, at 8.00 p.m., at 11216 Tilman Rd for the purpose of hearing and answering objections of unpayers retailing to the proposed use of all funds and the amount of the value of the county Clerk's office and will be available at this hearing. has been so published for at least five years prior to on of the attached notice: was entered as second-class mail matter at the post Perancu oudget information is available at its rord County Clerk's office
and will be available at the sering.
BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rule is subject to change depending on the final assessed valuation. ation: has a general paid circulation on a daily, or weekly, W. Hand Prior Year Actual 2008 FORD COUNTY KANSAS, and is NOT a trade, Current Year Estimate 2009 (Sqi 9000 yal) q imādinis Actual al publication and has been PRINTED and published Actual Expenditures Y, KANSAS. Rate 13.182 94,000 13.136 Special Machinery) was published on the following dates in a regular 27,627 Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: 5,496,225 5,357,910 Lease Pur Princ \\ 7/21/09 \$78.00 7/21/09

2009 Ad

Rate

Valorem Ta

175,977

County, Kansas

15.00 Inches

tion

Ford County, SS.

